POLEST★R

Anaplan COE
with Polestar

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Polestar's Anaplan Competency

An official Anaplan partner across multiple geographies, Polestar's Anaplan expertise is widely acclaimed as one of the best in industry.
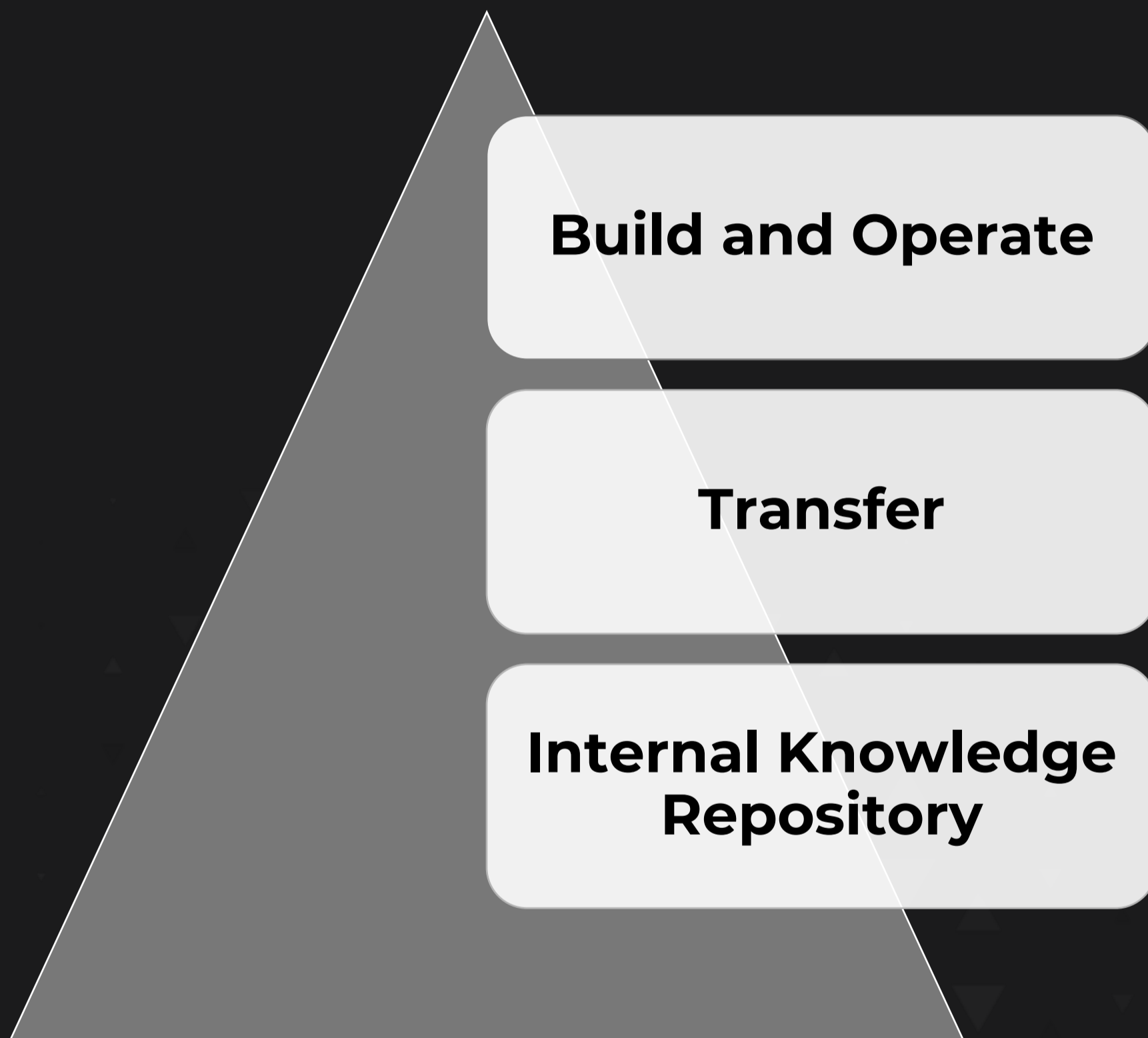
Our Anaplan expertise expands across a wide range of use cases across all functions of Sales, HR, Finance, Supply Chain, and IT. Whether you prefer model blueprinting, architecting and model building in Anaplan, user trainings, audit of existing Anaplan setup, or even setting up a planning COE, we fit the bill.

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Our Anaplan Expertise

- Product Mix Planning
- Incentive Calculation
- Dynamic Schemes
- Dynamic Reporting
- Revenue Management
- Secondary Claims Processing
- Long term financial evaluation
- Trade Promotion Planning
- Supply Allocation Planning
- Demand Forecasting
- Sales Incentive Planning
- Stock Allocation
- Project Management
- Polestar Solutions' Expertise
- Sales Quota Planning
- Vendor Collaboration & Contract
- Workforce Management

Legend:
- Finance
- Sales & Marketing
- Supply Chain
- HR

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3-step approach for establishing a CoE

Build and Operate

Transfer

Internal Knowledge Repository

Build and Operate

> New Model Development

> Daily operation, administration and management of apps

> Troubleshooting

> Incident & Problem Management

> Ticket Registration and Resolution Support

> Security Controls & access management

> Master Data streams and updates

> Data hub changes

> Dashboard creations

> Batch file monitoring

> Dynamic configurations

> Data load

Transfer

> Prioritize and Plan the Components of the COE and define its objectives   **(COE Charter)**

> Establish COE Governance and identify Key Roles and Responsibilities.   **(Foundation -> Centralize->Scale)**

> Implement service-level metrics and performance measurement procedures and tools

> Enable Support Capabilities

> Change Impact Assessment

> Training and Support

> Knowledge gathering

> Shadowing/Reverse Shadowing

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Establish Knowledge Repository

A Centralized Repository of Knowledge

Important role in long-term success especially future expansion.

Vital for maintaining familiarity across organization

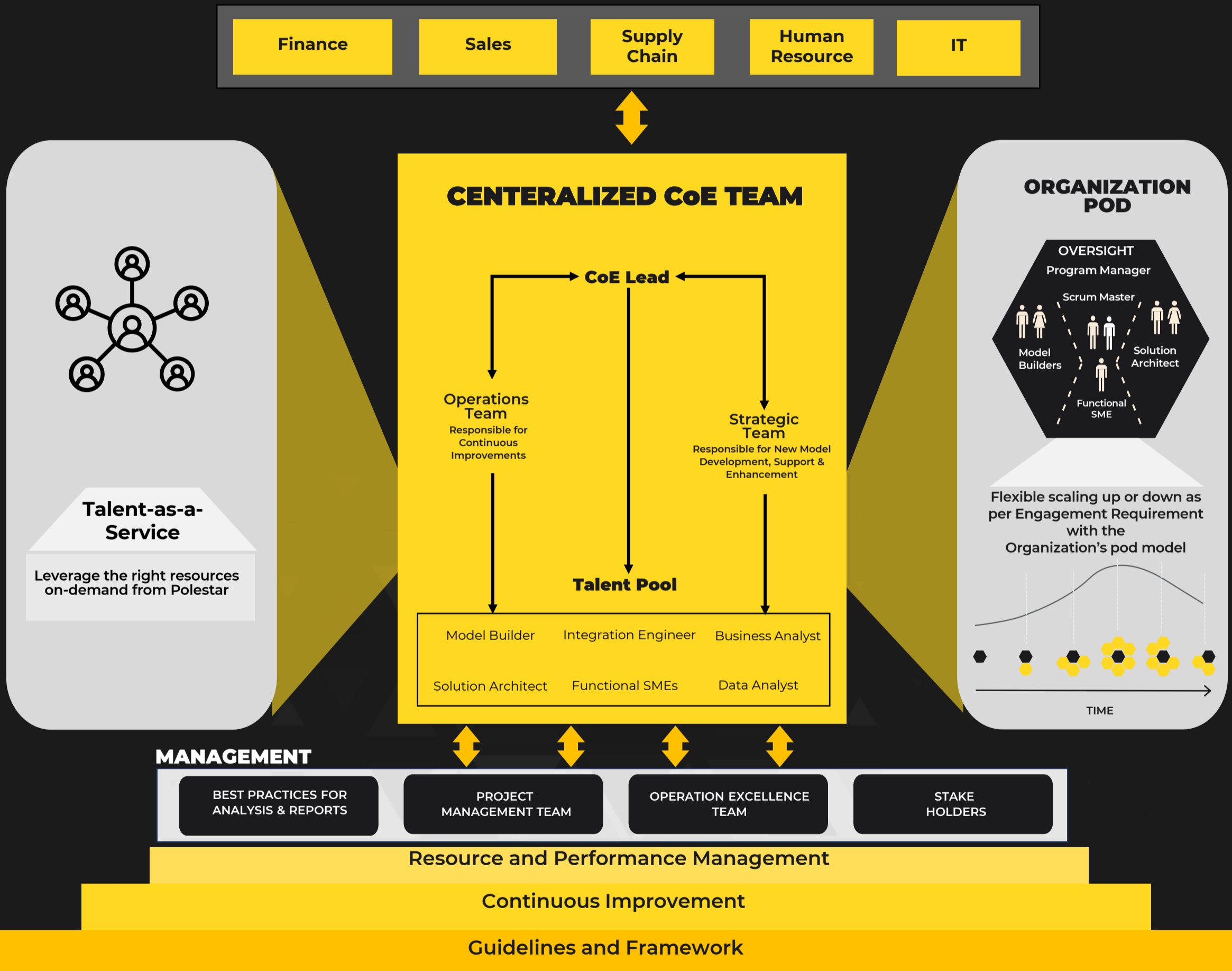Certainty that all of your designs adhere with the latest best practices

Tried and tested development methods used

Confidence of unlocking the full potential of Analytics and Planning

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COE INTERACTIVE MODEL*

| Finance | Sales | Supply Chain | Human Resource | IT |

CENTERALIZED CoE TEAM

CoE Lead

Operations Team
Responsible for Continuous Improvements

Strategic Team
Responsible for New Model Development, Support & Enhancement

Talent Pool

| Model Builder | Integration Engineer | Business Analyst |
| Solution Architect | Functional SMEs | Data Analyst |

Talent-as-a-Service

Leverage the right resources on-demand from Polestar

ORGANIZATION POD

OVERSIGHT
Program Manager
Scrum Master
Model Builders
Solution Architect
Functional SME

Flexible scaling up or down as per Engagement Requirement with the Organization's pod model

TIME

MANAGEMENT

| BEST PRACTICES FOR ANALYSIS & REPORTS | PROJECT MANAGEMENT TEAM | OPERATION EXCELLENCE TEAM | STAKE HOLDERS |

Resource and Performance Management

Continuous Improvement

Guidelines and Framework

*ILLUSTRATIVE

www.polestarllp.com

◀◀◀ SWIPE

POLESTAR × /Anaplan

We have partnered with Anaplan and are building intuitive models that cater to your specific needs. We, at Polestar, are obsessed with intuitiveness and customizability. You can find some of our applications published on the Partner Showcase section of the Anaplan website. Additionally, you can check out our Anaplan Services

Our Anaplan experts

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Anaplan Architect

Ankit Goyal
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